



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY - DOWNEY, CALIFORNIA 90242

562-940-2501



JERRY E. POWERS
Chief Probation Officer

January 10, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

43 January 10, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**ADOPT A RESOLUTION TO SUPPORT THE COUNTY'S PARTICIPATION IN
THE FEDERAL TITLE II FORMULA BLOCK GRANT ADMINISTERED BY THE
CORRECTIONS STANDARDS AUTHORITY (CSA) AND APPROVE AN
APPROPRIATION ADJUSTMENT**

(ALL SUPERVISORIAL DISTRICTS) (4 VOTES)

SUBJECT:

The County of Los Angeles Probation Department (Probation) is requesting that your Board adopt a Resolution to support the County's participation in the Federal Title II Formula Block Grant and approve an appropriation adjustment.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Adopt a Resolution (Attachment I) to support the County's participation in the Federal Title II Formula Block Grant.
2. Authorize the Chief Probation Officer to accept grant funds from the Corrections Standards Authority (CSA) in an estimated amount of \$350,000 for the first year grant period of January 1, 2012 to December 31, 2012, an estimated \$350,000 for the subsequent 12-month period, and an estimated \$350,000 for the third and final 12-month period, for an estimated total of \$1,050,000 in grant funding from CSA under the Federal Title II Formula Block Grant program.
3. Approve the attached Appropriation Adjustment (Attachment II) for \$175,000 (\$103,000 salaries and employee benefits, \$72,000 services and supplies) for the term of January 1, 2012 to June 30, 2012 to enable Probation to participate in the Federal Title II Formula Block Grant Phase II Year 1 program.

4. Approve the ordinance authority for Probation to fill two (2) permanent grant funded FTE Deputy Probation Officer II (DPO II) positions in excess of what is provided in the Department's staffing ordinance pursuant to Section 6.060.20 of the county code, and subject to the Chief Executive Office review and allocation.
5. Delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend agreements with various government agencies to provide services consistent with the grant, upon approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

The purpose of the recommended actions is to adopt a resolution to support the County's participation in the Federal Title II Formula Block Grant, authorize the Chief Probation Officer to accept grant funding from CSA on behalf of the County of Los Angeles, approve an appropriation adjustment in the amount of \$175,000 for the term of January 1, 2012 to June 30, 2012, and request approval for ordinance authority to fill two (2) permanent grant-funded FTE Deputy Probation Officer II (DPO II) positions.

The grant award is approximately \$350,000 for the first grant period of January 1, 2012 through December 31, 2012, and approximately \$350,000 for the second and final period. The funding will be used to implement a comprehensive, multidisciplinary program for sexually trafficked female youth in the criminal justice system in Los Angeles County. The program will be a part of a multi-systemic partnership with the Courts, Federal and local law enforcement agencies, medical/mental health services, and community providers, which will provide coordinated intervention services.

Implementation of Strategic Plan Goals

The recommended action supports the Countywide Strategic Plan Goal #1 Operational Effectiveness; and Goal #5 Public Safety. Implementation of these recommendations will provide services that will be beneficial to probation youth and their families by improving their well being and promoting self-sufficiency.

FISCAL IMPACT/FINANCING

The grant funding for Phase II Year 1 will be approximately \$350,000 for the period of January 1, 2012 through December 31, 2012, and an estimated \$350,000 for the subsequent 12-month period, and an estimated \$350,000 for the third and final 12-month period from CSA under the Federal Title II Formula Block Grant for an estimated total amount of \$1,050,000. CSA funding is contingent on legislative funding and will be granted on a non-competitive basis for subsequent grant periods.

For the term of January 1, 2012 to June 30, 2012, the \$175,000 Appropriation Adjustment (Attachment II) will provide spending authority to Probation to participate in

the Federal Title II Formula Block Grant Phase II Year 1 program. There is no net County cost (NCC) match requirement.

Probation will fund two (2) Deputy Probation Officer II (DPO II) and related services and supplies under the Federal Title II Formula Block Grant.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In July 2011, CSA released a Request for Proposal for the Federal Title II Formula Block Grant. The funding opportunity supported local efforts in planning, operating, and evaluating projects that seek to prevent at-risk youth from entering the juvenile justice system or intervene with first-time and non-serious offenders. Probation submitted an application on August 10, 2011. On November 10, 2011 CSA awarded Probation the Federal Title II Formula Block Grant. A resolution from the Board of Supervisors must be submitted as part of the application process. The resolution has been approved as to form by County Counsel.

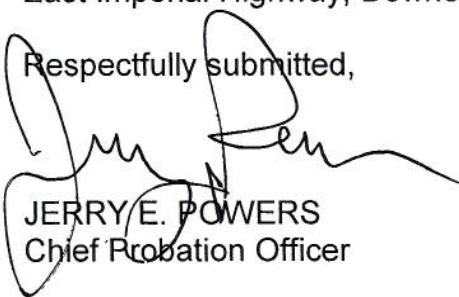
IMPACT ON CURRENT SERVICES

The Federal Title II Formula Block Grant will enhance Probation's intervention services for sexually exploited female youth who are currently in the criminal justice system in Los Angeles County.

CONCLUSION

Upon approval by your Board, it is requested that the Executive Officer, Board of Supervisors send the adopted Board Letter and signed resolution to: Probation Department, Attention: Tasha Howard, Director, Contract Management Division, 9150 East Imperial Highway, Downey, California 90242.

Respectfully submitted,



JERRY E. POWERS
Chief Probation Officer

JEP:TH:ds:cc

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Chief Executive Office

**RESOLUTION TO SUPPORT THE COUNTY'S PARTICIPATION IN
THE FEDERAL TITLE II FORMULA BLOCK GRANT ADMINISTERED BY THE
CORRECTIONS STANDARDS AUTHORITY (CSA)**

WHEREAS the County of Los Angeles Probation Department desires to participate in the Federal Title II Formula Block Grant Program Phase 2 Year 1 program supported by federal Formula Grant funds and administered by Corrections Standards Authority (hereafter referred to as CSA).

WHEREAS contingent upon successful completion of Year 1, the County of Los Angeles Probation Department desires to participate in the Federal Title II Formula Block Grant Program Phase 2 Year 2 program supported by federal Formula Grant funds and administered by CSA.

WHEREAS contingent upon successful completion of Year 2, the County of Los Angeles Probation Department desires to participate in the Federal Title II Formula Block Grant Program Phase 2 Year 3 program supported by federal Formula Grant funds and administered by CSA.

NOW, THEREFORE, BE IT RESOLVED that the Chief Probation Officer is authorized on behalf of the Board of Supervisors to submit the grant proposals for funding, and sign the Grant Agreements with CSA, including any amendments, extensions, and reapplications thereof.

BE IT FURTHER RESOLVED that federal grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

BE IT FURTHER RESOLVED that the County agrees to abide by the statutes and regulations governing the Federal Formula Grants as well as the terms and conditions of the Grant Agreement as set forth by the CSA.

The foregoing resolution was on the 10th day of January, 2012, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which Board so acts.



SACHI A. HAMAI, Executive Officer-
Clerk of the Board of Supervisors of
The County of Los Angeles

By

Lachelle Smitherman
Deputy

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN
COUNTY COUNSEL

By

Gordon W. Trask
Gordon W. Trask, Principal Deputy
County Counsel

PINK (1)

BA FORM 09/09

BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 640

DEPARTMENT OF PROBATION

December 27, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2011-12

4 - VOTES

SOURCESUSES

PROBATION - SPECIAL SERVICES
A01-PB-90-9031-17000-17350
FEDERAL GRANTS

\$175,000

INCREASE REVENUE

PROBATION - SPECIAL SERVICES
A01-PB-1000-17000-17350
SALARIES & EMPLOYEE BENEFITS

\$103,000

PROBATION - SPECIAL SERVICES
A01-PB-2000-17000-17350
SERVICES & SUPPLIES

\$72,000

INCREASE APPROPRIATION


SOURCES TOTAL: \$ 175,000

USES TOTAL: \$ 175,000

JUSTIFICATION

Reflects the revenue and appropriation increases of Federal Title II Formula Block Grant administered by the Corrections Standards Authority (CSA) to fund 2 Deputy Probation Officers II and associated Services and Supplies. The funding opportunity will focus on Alternative to Detention to support local efforts in planning, operating, and evaluating projects that prevent at-risk youth from entering the juvenile justice system.

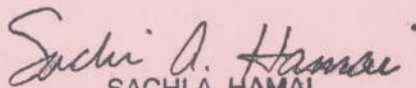
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE ERIC SINK

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

43

JAN 10 2012


SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

☐

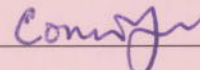
ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO.

048

Dec 28

20 11

☒

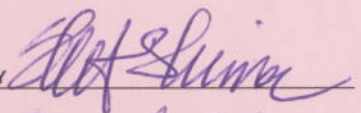
APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY



December 28, 20 11

SEND 6 COPIES TO THE AUDITOR-CONTROLLER